

Unrestricted General Funds

Component Summary (1078) Department of Revenue

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Taxation and Treasury							
Tax Division	13,472.0	13,472.0	0.0	13,658.5	13,658.5	0.0	0.0%
Treasury Division	2,860.6	2,712.4	0.0	2,829.9	2,829.9	0.0	0.0%
Permanent Fund Dividend Divisic	30.0	30.0	0.0	15.0	15.0	0.0	0.0%
RDU Total:	16,362.6	16,214.4	0.0	16,503.4	16,503.4	0.0	0.0%
Child Support Services							
Child Support Services	7,770.7	7,770.7	0.0	7,881.4	7,881.4	0.0	0.0%
RDU Total:	7,770.7	7,770.7	0.0	7,881.4	7,881.4	0.0	0.0%
Administration and Support							
Commissioner's Office	134.7	134.7	0.0	130.7	130.7	0.0	0.0%
Administrative Services	518.6	518.6	0.0	533.5	533.5	0.0	0.0%
RDU Total:	653.3	653.3	0.0	664.2	664.2	0.0	0.0%
Alaska Mental Health Trust Authority							
Long Term Care Ombudsman Off	500.8	500.8	0.0	469.7	465.5	-4.2	-0.9%
RDU Total:	500.8	500.8	0.0	469.7	465.5	-4.2	-0.9%
Unrestricted General (UGF):	25,287.4	25,139.2	0.0	25,518.7	25,514.5	-4.2	-0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	25,287.4	25,139.2	0.0	25,518.7	25,514.5	-4.2	-0.0%